

# CERTIFICATE

CEM # 10

State of Kansas  
Special District  
2011

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery #10

2011

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2011; and (3) the  
Amount(s) of 2010 Ad Valorem Tax are within statutory limitations for the 2011 Budget.

		2011 Adopted Budget		
		Expenditure	Amount of 2010 Ad Valorem Tax	County Clerk's Use Only
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<b>Fund</b>	<b>K.S.A.</b>			
General	0	6,349	5,000	7.184
Debt Service	10-113			
<b>Totals</b>	xxxxxxxxxx	6,349	5,000	7.184
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required?	No	
Resolution				

Assisted by: \_\_\_\_\_  
Address: \_\_\_\_\_

County Clerk's Use Only  
696,533  
November 1st Total  
Assessed Valuation

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes _____ No _____

Attest: July 20, 2010  
Quinn Kelly Mear  
County Clerk Sperry

Lonna Simpson  
William H. Brown  
Robert W. Hackett  
Benette E. Peas  
Governing Body

Cemetery #10  
Rooks County

State of Kansas  
Special District 2011

**Computation to Determine Limit for 2011**

		<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2010 Budget		+ \$ <u>5,000</u>
2. Debt Service Levy in 2010 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>5,000</u>
<b>2010 Valuation Information for Valuation Adjustments:</b>		
4. New Improvements for 2010:	+ <u>0</u>	
5. Increase in Personal Property for 2010:		
5a. Personal Property 2010	+ <u>8,520</u>	
5b. Personal Property 2009	- <u>11,104</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2010:	<u>135</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>135</u>	
8. Total Estimated Valuation July, 1, 2010	<u>695,133</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>694,998</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00019</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>1</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>5,001</u>
13. Debt Service Levy in this 2011 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>5,001</u>

If the 2011 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery #10  
Rooks County

2011

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2010 Budgeted Funds	Tax Levy Amount in 2009 Budget	Allocation for Year 2011			
		MVT	RVT	16/20M Veh	Slider
General	5,000	167	6	56	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	5,000	167	6	56	0

County Treas MVT Estimate

167

County Treas RVT Estimate

6

County Treas 16/20 M Vehicle Tax Estimate

56

County Treas Slider Estimate

0

MVT Factor 0.03340

RVT Factor 0.00120

16/20M Factor 0.01120

Slider Factor 0.00000





Cemetery #10  
Rooks County  
**FUND PAGE - GENERAL**

State of Kansas  
Special District  
2011

Adopted Budget General	Prior Year Actual 2009	Current Year Estimate 2010	Proposed Budget Year 2011
Unencumbered Cash Balance Jan 1	488	1,120	1,120
Receipts:			
Ad Valorem Tax	3,629	5,000	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	57		
Motor Vehicle Tax	49	156	167
Recreational Vehicle Tax	2	5	6
16/20M Vehicle Tax	18	18	56
LAVTR		0	0
Slider		0	0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,755</b>	<b>5,179</b>	<b>229</b>
<b>Resources Available:</b>	<b>4,243</b>	<b>6,299</b>	<b>1,349</b>
Expenditures:			
Operations	123	1,500	1,000
Mowing	3,000	1,500	2,349
Publications		1,000	1,500
Repairs		1,179	1,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>3,123</b>	<b>5,179</b>	<b>6,349</b>
Unencumbered Cash Balance Dec 31	1,120	1,120	xxxxxxxxxxxxxxxxxxxx
2009/2010 Budget Authority Amount:	4,512	5,179	
		Non-Appr Bal	
		Tot Exp/Non-Appr Bal	6,349
		Tax Required	5,000
		Del Comp Rate: 0.000%	0
		Amount of 2010 Ad Valorem Tax	5,000

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2011

The governing body of  
Cemetery #10  
Rooks County

will meet on August 17, 2010 at 10:00 am at Rooks County Commissioner's room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Ronna Simpson's residence and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2011 Expenditures and Amount of 2010 Ad Valorem Tax establish the maximum limits of the 2011 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2009		Current Year Estimate for 2010		Proposed Budget Year for 2011		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2010 Ad Valorem Tax	Actual Tax Rate*
General	3,123	4.695	5,179	5.332	6,349	5,000	7.193
Debt Service							
Totals	3,123	4.695	5,179	5.332	6,349	5,000	7.193
Less: Transfers	0		0		0		
Net Expenditures	3,123		5,179		6,349		
Total Tax Levied	3,702		5,000		xxxxxxxxxxxxxxxx		
Assessed Valuation	788,530		937,805		695,133		

### Outstanding Indebtedness,

	2008	2009	2010
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrant	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Ronna Simpson*  
Clerk

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2011

Cemetery #10

**2011 Neighborhood Revitalization Rebate**

Budgeted Funds for 2011	2010 Ad Valorem before Rebate**	2010 Mil Rate before Rebate	Estimate 2011 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2010 July 1 Valuation: 695,133

Valuation Factor: 695.133

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2011 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.